

ALBACON II

 * FINAL *
 ACCOUNT

The 34th British Annual S.F. Convention. 1st-4th April, 1983.

INCOME	£	EXPENDITURE-	£
Memberships - Pre-con	4152.00 - 1	Publications	1663.01 - 3
Memberships - At door	2400.96 - 1	Hotel function rooms	1067.00
From Metrocon	47.00	Guests' expenses	721.48
Bookroom tables	325.00	Films	644.78
Advertising	212.29	Postage and phone	515.98
From Channelcon	300.00 - 2	Badge machine	450.39 - 2
Auctions	47.10	Materials	297.75 - 4
T-shirts	58.56	Damage to hotel	296.17 - 5
Miscellaneous	31.05 - 8	Equipment hire	256.62 - 6
Interest	129.78	Stationery	124.86
	-----	Transport	98.86
	7703.74	Prizes	74.10
	=====	Insurance	55.00
		Advertising	15.00
		Miscellaneous	159.11 - 7
		Purchase of equipment	700.00 - 9
		Art auction donation	10.00
		to TAFF	-----
			7150.11
		Surplus cash	553.63 - 10

			7703.74
			=====

NOTES

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- 1 There were 812 attending, 61 supporting members.
 - 2 Channelcon provided cash for a badge machine and 5000 badge parts were bought for use by future conventions. See note 8.
 - 3 Includes all convention publications and £39 for the Post-con Report.
 - 4 Includes parts for equipment and Art Show materials.
 - 5 Includes £221.17 paid towards the repair of a lift.
 - 6 Video projector, video recorders, TV's and microphones.
 - 7 Includes £90.37 to repair damaged projector.
 - 8 Includes £30 replacement cost for badge parts used by other conventions.
 - 9 A complete projection system was bought for use by future conventions.
 - 10 As explained in the Post-con Report and in Note 9, most of the surplus has been used to buy equipment. The remainder has been earmarked to pay for the visit to Britain in July of Harlan Ellison as Albacon 84's Guest of Honour.
- Ian Sorensen - Treasurer. 15th March 1984.

The Albacon II Post-con report is available from :
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