

Follycon Final Accounts

Income

Memberships	63390
Passalongs	10500
BSFA Sponsorship	200
T-Shirt Sales	210.5
Adverts	445
Dealers Art Show Etc	2590

Total Income **77335.5**

Expenditure

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UK Guests	2984.98
US Guests	6511.17
Tech	14375
Logistics	461.75
Wheelchair Lifts	1128
Room Hire And Golf Carts	1260
Dealers + Art Show	1064.14
Creche	4476
Real Ale And Beer Tasting	121
Flyers, Posters, Factsheets	496.26
Readme Badges Etc	2117.99
Newsletter	1021.6
Publications	2986.78
2000 Gophers Hours * £2	3404
Gopher T-Shirts	773.4
Ops	942.72
Gopher Food/Drink	1254.89
Programme Drinks	1813.3
Prizes, Extravaganzas Etc	7262.48
Enamel Pins For Members	501
Insurance	1339.28
Eastercon.Org	200
Grenadine	157.64
Bank Charges	1099.12
Conorbust Follycon Bursaries	1000
Tip For Hotel Staff	240
Sundries	143

Total Expenditure **59135.5**

Surplus **18200**

Dispersal

New Art Show Equipment	2000
Milford SF Writers Bursary	650
Diana Wynne Jones Event Bursaries	250
Brs/Unicon	600
SFF Masterclass	500
Conorbust Future Bursaries	550
English Pen	550
National Literacy	550
Amnesty	550
Passed Along	12000
Remaining	0